

SOUTH KINGSTOWN PUBLIC SCHOOLS FISCAL YEAR 2021-22 PROPOSED BUDGET-EXPENDITURE SUMMARY LOCATION

	Districtwide	WES	PDES	WKES	MES	CCMS	BRMS	SKHS	SPEC ED	Total
53303 Conferences/Workshops	\$7,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$1,000	\$0	\$10,000
53401 Auditing/Actuarial Services	\$23,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,449
53402 Legal Service	\$182,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,444
53403 Health Service Prov-Students	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
53406 Other Services	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
53408 Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53409 Negotiations/Arbitration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53410 Police and Fire Details	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53411 Physicians	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
53412 Dentist	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
53413 Crossing Guards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53414 Medicaid Claims Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$24,000
53415 Optometrists	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53416 Sport Officials/Referees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,728	\$0	\$59,728
53417 Contracted Nursing Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53417 Contracted Nursing -Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,008	\$73,008
53501 Data Processing Services	\$90,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,060
53502 Other Technical Services	\$142,339	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$143,339
53503 Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$6,000	\$9,000
53701 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53703 Accreditation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53705 Postage	\$10,000	\$300	\$300	\$300	\$300	\$450	\$450	\$600	\$600	\$13,300
53706 Catering	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$290	\$0	\$490
Total Purch Professional/Technical Svcs	\$721,129	\$5,162	\$11,496	\$5,132	\$4,866	\$35,749	\$33,862	\$167,868	\$530,732	\$1,515,994

Purchased Property Services

54201 Rubbish Disposal	\$6,000	\$5,500	\$5,500	\$5,500	\$5,500	\$6,500	\$6,000	\$7,500	\$0	\$48,000
54202 Snow Plowing/Removal Services	\$1,000	\$3,000	\$4,000	\$3,000	\$3,000	\$3,000	\$4,000	\$4,000	\$0	\$25,000
54203 Custodial Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54204 Groundskeeping Services	\$100,750	\$1,000	\$1,500	\$1,000	\$750	\$2,500	\$2,500	\$2,500	\$0	\$112,500
54205 Rodent and Pest Control Services	\$800	\$450	\$500	\$450	\$450	\$500	\$500	\$500	\$0	\$4,150
54206 Cleaning Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600
54207 Temporary Custodial Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54310 Non Tech Related Maint/Repair	\$4,435	\$1,000	\$4,938	\$1,000	\$1,000	\$5,938	\$5,938	\$5,938	\$0	\$30,185
54311 Maint & Repairs-Equip/Furniture	\$0	\$345	\$630	\$630	\$630	\$1,750	\$2,907	\$8,254	\$0	\$15,146
54311 Enterprise Fund Maint Equip/Furnitu	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250
54312 Maint & Repairs-General Svcs	\$29,111	\$585	\$5,335	\$285	\$285	\$2,511	\$3,011	\$5,011	\$0	\$46,133
54313 Maint & Repairs-Non Stud Transp	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500
54314 Maint & Repairs-Stud Transport	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54320 Maint & Repairs-Tech Related	\$10,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,484
54321 Maint & Repairs- Electrical	\$1,522	\$2,382	\$3,632	\$2,750	\$2,800	\$2,382	\$3,632	\$4,132	\$0	\$23,232
54322 Maint & Repairs-HVAC	\$7,500	\$4,500	\$7,150	\$4,500	\$6,650	\$7,150	\$8,150	\$10,150	\$0	\$55,750
54323 Maint & Repairs-Glass	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
54324 Maint & Repairs-Plumbing	\$2,125	\$2,125	\$2,625	\$2,125	\$2,125	\$1,875	\$1,875	\$3,375	\$0	\$18,250
54325 Maint & Repairs-Vandalism	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
54402 Water	\$800	\$2,200	\$3,600	\$3,000	\$1,500	\$8,000	\$10,000	\$12,900	\$0	\$42,000
54403 Telephone	\$19,000	\$2,500	\$2,500	\$3,000	\$2,500	\$3,000	\$3,000	\$4,000	\$0	\$39,500
54404 Energy Management Svcs	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285
54405 Sewage	\$600	\$1,500	\$1,500	\$0	\$0	\$2,500	\$3,000	\$6,000	\$0	\$15,100
54406 Wireless Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54407 Internet Connectivity	\$34,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,470
54501 School/District Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54601 Rental of Land/Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$3,400
54602 Rental of Equipment	\$39,865	\$8,812	\$9,334	\$11,619	\$8,414	\$12,002	\$14,875	\$41,707	\$0	\$146,628
54603 CIP Rental of Computer & Related Ec	\$90,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,213
54604 Graduation Rentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300	\$0	\$7,300
54605 Ice Rink Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54606 Pool Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,886	\$0	\$2,886
54607 Golf Course Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
54608 Uniform Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54901 Other Purchase Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54902 Alarm & Fire Services	\$1,811	\$2,640	\$2,490	\$2,390	\$2,390	\$2,740	\$2,740	\$3,390	\$0	\$20,590
54903 Moving and Rigging	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
54904 Vehicle Registration/Non Student	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Purchased Property Services	\$378,552	\$38,539	\$55,233	\$41,249	\$37,994	\$62,347	\$72,127	\$135,742	\$0	\$821,783

Other Purchased Services

55110 Student Transp/Other Districts Trans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,933	\$0	\$20,933
55111 Student Transportation Contractors	\$3,255,187	\$0	\$0	\$0	\$0	\$0	\$0	\$130,397	\$1,419,596	\$4,805,180
55201 Property Insurance	\$227,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227,802
55202 Theft Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55203 Fire Insurance	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000
55204 Student Accident Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55205 Flood Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55206 Fleet/Vehicle Insurance	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
55207 Errors & Omissions Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55401 Advertising	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250
55501 Printing	\$1,500	\$100	\$100	\$100	\$100	\$500	\$500	\$2,805	\$0	\$5,705
55502 Binding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55503 Document Copying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55610 Tuition-Other Districts Within State	\$1,810,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810,084
55630 Tuition-Private Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,823	\$1,350,823
55630 Tuition-Private Sources-Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,500	\$81,500
55640 Tuition-In State Edc Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,835	\$155,835
55650 Tuition-Out of State Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55660 Tuition-Charter School	\$1,598,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598,347
55680 Tuition-Other District Voucher	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55690 Tuition- Other	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
55701 Food Service Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55701 Food Service Contractors	\$0	\$48,000	\$177,520	\$54,300	\$107,100	\$176,700	\$149,700	\$235,200	\$0	\$948,520

SOUTH KINGSTOWN PUBLIC SCHOOLS FISCAL YEAR 2021-22 PROPOSED BUDGET-EXPENDITURE SUMMARY LOCATION

	Districtwide	WES	PDES	WKES	MES	CCMS	BRMS	SKHS	SPEC ED	Total
55702 Soda Subsidy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55703 Armored Car Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55704 Food Storage Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55705 Inspection Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55801 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55802 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55803 Non-Teacher Travel	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800
55806 Bus Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55807 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55808 Parent Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55809 Teacher Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	\$11,500
55810 Other Travel	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
55910 Purchased Services Other District	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55920 Contracts Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55930 Other Contracts Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55950 Services Out of State Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Purchased Property Services	\$6,983,770	\$48,100	\$177,620	\$54,400	\$107,200	\$177,200	\$150,200	\$389,334	\$3,019,254	\$11,107,079

Supplies and Materials

56101 Supplies	\$2,050	\$13,654	\$12,363	\$12,860	\$13,090	\$21,070	\$21,459	\$39,615	\$6,300	\$142,461
56101 Supplies-Grants	\$218,950	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$808	\$221,858
56101 Supplies Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,509	\$4,765	\$9,274
56112 Uniforms/Wearing Apparel Supplies	\$400	\$200	\$400	\$200	\$200	\$400	\$400	\$1,000	\$0	\$3,200
56113 Graduation Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,821	\$0	\$6,821
56115 Medical Supplies	\$18,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,803
56116 Athletic Supplies	\$0	\$0	\$0	\$0	\$0	\$2,957	\$2,957	\$17,051	\$0	\$22,965
56117 Honors/Awards	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350	\$700	\$1,400
56201 Natural Gas	\$4,000	\$18,000	\$26,000	\$0	\$0	\$53,000	\$38,000	\$103,000	\$0	\$242,000
56202 Gasoline	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
56203 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56204 Propane	\$5,500	\$300	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$6,000
56207 Vehicle Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56208 Bottled Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56209 Fuel Oil	\$0	\$500	\$1,000	\$1,000	\$1,500	\$0	\$500	\$500	\$0	\$5,000
56210 Coal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56211 Other Supplies	\$22,600	\$300	\$300	\$450	\$300	\$450	\$450	\$450	\$0	\$25,300
56213 Glass	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
56214 Paint	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$850
56215 Electricity	\$15,000	\$21,000	\$48,000	\$90,000	\$90,000	\$65,000	\$70,000	\$150,000	\$0	\$549,000
56216 Lumber and Hardware	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$725	\$0	\$1,325
56217 Plumbing and Heating Supplies	\$11,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,900
56218 Electrical Supplies	\$4,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,136
56219 Custodial Supplies	\$6,002	\$8,393	\$11,759	\$8,762	\$8,148	\$12,538	\$12,883	\$13,180	\$0	\$81,664
56220 Materials for Snow and Ice Removal	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
56221 Lamps and Lights	\$150	\$150	\$250	\$150	\$150	\$150	\$150	\$961	\$0	\$2,111
56301 Food - Food Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56302 Non-Food - Food Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56304 Uniform/Wearing Apparel - Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56305 Milk - Food Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56401 Textbooks	\$0	\$0	\$1,830	\$0	\$0	\$0	\$4,000	\$7,196	\$0	\$13,026
56402 Library Books	\$0	\$650	\$1,000	\$750	\$1,000	\$2,250	\$2,000	\$1,000	\$0	\$8,650
56403 Reference Books	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56404 Subscriptions and Periodicals	\$119	\$600	\$600	\$600	\$600	\$749	\$99	\$3,552	\$0	\$6,919
56405 Book Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56406 Textbooks - Non-Public	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
56407 Web-based Software/Data/Library	\$0	\$550	\$550	\$550	\$550	\$1,900	\$1,920	\$7,821	\$0	\$13,841
56408 Other Textbooks - Adult Ed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56409 Electronic Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56410 Textbooks - Dual /Concurrent Enroll	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
56501 Technology Related Supplies	\$30,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	\$0	\$31,754
Total Supplies and Materials	\$361,824	\$64,297	\$104,052	\$117,422	\$115,538	\$160,464	\$155,168	\$359,772	\$12,573	\$1,451,109

Property/Capital Projects and Purchases

57102 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57202 Building Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57301 Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57305 Equipment	\$197	\$0	\$0	\$0	\$0	\$1,420	\$1,290	\$6,962	\$0	\$9,868
57305 CIP Equipment	\$117,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$167,000
57305 Equipment-Grant	\$9,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,077	\$17,746
57305 Enterprise Equipment	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250
57306 Furniture and Fixtures	\$0	\$250	\$250	\$250	\$250	\$500	\$500	\$1,500	\$0	\$3,500
57309 Technology-Related Hardware	\$30,600	\$0	\$0	\$0	\$0	\$2,000	\$1,760	\$1,665	\$0	\$36,025
57309 CIP Technology Related Hardware	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,000
57311 Technology Software	\$66,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300	\$72,749
57311 Technology Software-Grant	\$0	\$0	\$0	\$0	\$0	\$6,265	\$0	\$56,733	\$3,400	\$66,398
57313 Environmental Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Property/Capital Proj/Purchases	\$511,165	\$250	\$250	\$250	\$250	\$10,185	\$53,550	\$66,860	\$17,777	\$660,536

Debt Service/Misc Expenditures

58101 Professional Organization Fees	\$12,940	\$595	\$595	\$595	\$595	\$1,349	\$1,279	\$6,210	\$1,000	\$25,158
58101 Professional Organization Fees-Gran	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
58102 Other Dues and Fees	\$1,500	\$0	\$0	\$0	\$0	\$2,580	\$0	\$29,667	\$0	\$33,747
58103 Bank Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58104 License & Permit Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58201 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58206 Claims and Settlements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58901 Other Miscellaneous Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58902 Bad Debt Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Debt Svs and Misc Expenditures	\$14,440	\$595	\$595	\$755	\$595	\$3,929	\$1,279	\$35,877	\$1,000	\$59,065

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	Districtwide	WES	PDES	WKES	MES	CCMS	BRMS	SKHS	SPEC ED	Total
Other Items										
59101 Fund Transfer Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59110 Interagency Fund Transfer Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Other Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$14,044,130	\$2,357,389	\$5,137,164	\$3,742,421	\$2,963,346	\$6,410,214	\$6,122,539	\$12,776,549	\$13,525,929	\$67,079,680