	SOUTH KINGS	TOWN PUBLIC SC	HOOLS FISCAL Y	EAR 2021-22 PR	OPOSED BUDGET-	EXPENDITURE SUM	MARY LOCATION			
	Districtwide	WES	PDES	WKES	MES	CCMS	BRMS	SKHS	SPEC ED	Total
Employee Compensation-Salaries	¢2 (42 774	64 402 004	2.054.074	¢2.200.000	61 046 477	64 472 004	ć2 00C 402	¢0.070.403	¢6 100 751	622 622 454
51110 Salaries 51110 Salaries-Grant	\$2,642,771 \$0	\$1,483,801 \$19,534	3,051,874 218,934	\$2,380,869 \$125,874	\$1,816,477 \$23,136	\$4,172,964 \$0	\$3,896,182 \$0	\$8,078,462 \$0	\$6,109,751 \$706,610	\$33,633,151 \$1,094,088
51110 Salaries-Grant 51113 Professional Day	\$0 \$0	\$19,534 \$0	218,934 \$0	\$125,874 \$0	\$23,136	\$0 \$0	\$0 \$0	\$0 \$0	\$706,610	\$1,094,088
51115 Professional Bay 51115 Substitute Salary	\$6,000	\$42,000	\$48,000	\$48,000	\$42,000	\$45,500	\$44,500	\$47,938	\$0	\$323,938
51115 Subs Salary Grant	\$0	\$0	\$0	\$525	\$0	\$0	\$0	\$33,725	\$0	\$34,250
51132 Dept Head	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51201 Overtime	\$9,000	\$5,282	\$5,282	\$5,282	\$5,282	\$7,000	\$7,000	\$10,000	\$0	\$54,128
51202 Overtime-Snow Removal	\$3,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,630
51303 Prof Development-District	\$6,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,651
51308 After School Program	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
51308 After School Program-Grant 51311 Curriculum Work	\$1,080	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,080
51311 Curriculum Work 51326 Teacher Team Payment	\$4,908 \$0	\$3,100	\$0 \$4,600	\$0 \$3,800	\$3,800	\$0 \$12,100	\$9,800	\$0 \$11,600	\$0 \$0	\$4,908 \$48,800
51327 Stipend-Other Compensation	\$2,650	\$3,100	\$4,000	\$3,800	\$3,800 \$0	\$12,100	\$9,800 \$0	\$11,000	\$0 \$0	\$2,650
51332 Sick Payoff	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
51338 Summer Pay	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,232	\$36,232
51338 Summer Pay-Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
51339 Class Coverage	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$5,500	\$0	\$11,500
51401 Stipend-Other	\$14,000	\$0	\$0	\$0	\$0	\$5,000	\$3,500	\$5,000	\$0	\$27,500
51401 Stipend-Other- Grant	\$58,050	\$0	\$0	\$936	\$0	\$0	\$7,956	\$0	\$0	\$66,942
51404 Stipend-Coaches/Extra Curr	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$40,709	\$0	\$60,709
51406 Stipend-Sport Official	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,825	\$0	\$5,825
51407 Mentors	\$0	\$2,400	\$3,600	\$3,600	\$1,200	\$1,200	\$4,800	\$7,200	\$0	\$24,000
Total Employee Compensation Salaries	\$2,901,740	\$1,556,117	\$3,332,290	\$2,568,886	\$1,891,895	\$4,256,764	\$3,986,738	\$8,245,959	\$6,919,593	\$35,659,982
Employee Compensation-Benefits										
52101 Health Insurance	\$342,058	\$270,872	\$563,824	\$306,284	\$341,638	\$678,699	\$707,603	\$1,378,383	\$1,201,890	\$5,791,251
52101 Health Insurance-Grant	\$342,038	\$270,872	\$38,416	\$16,347	\$4,087	\$078,033	\$707,003	\$1,378,383	\$89,733	\$148,583
52102 Life Insurance	\$180,000	\$3,000	\$4,000	\$3,000	\$3,000	\$6,000	\$5,000	\$10,000	\$8,000	\$222,000
52102 Life Insurance-Grant	\$0	\$0	\$178	\$100	\$25	\$0	\$0	\$0	\$498	\$801
52103 Dental Insurance	\$21,330	\$16,518	\$40,952	\$20,192	\$23,284	\$44,883	\$40,995	\$88,692	\$71,367	\$368,213
52103 Dental Insurance-Grant	\$0	\$0	\$2,465	\$1,055	\$258	\$0	\$0	\$0	\$7,916	\$11,694
52105 Disability Insurance	\$0	\$0	\$0	\$0	. \$0	. \$0	\$0	\$0	\$0	\$0
52109 Medical Buyback Payments	\$8,000	\$12,000	\$26,000	\$12,000	\$2,000	\$14,000	\$8,000	\$20,000	\$32,000	\$134,000
52122 Health Insurance-Retiree	\$612,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612,764
52123 Dental Buyback Payments	\$480	\$800	\$960	\$480	\$0	\$480	\$320	\$960	\$2,400	\$6,880
52125 Dental Insurance-Retiree 52202 Future Benefits-OPEB	\$41,906 \$175,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$41,906 \$175,000
52203 Certified Defined Benefits	\$173,000	\$173,194	\$376,557	\$297,886	\$236,703	\$552,271	\$526,666	\$1,092,283	\$769,645	\$4,133,622
52203 Cert Defined Benefits-Grant	\$0	\$0	\$57,045	\$33,481	\$6,131	\$0	\$0	\$0	\$134,945	\$231,602
52208 Non-Certified Defined Benefits	\$186,869	\$33,703	\$62,355	\$45,197	\$26,592	\$47,862	\$41,170	\$85,124	\$110,963	\$639,835
52208 Non-Cert Defined Ben-Grant	\$0	\$1,537	\$0	\$0	\$0	\$0	\$0	\$0	\$9,928	\$11,465
52213 Certified Defined Contribution	\$7,211	\$10,544	\$22,924	\$18,136	\$14,410	\$33,626	\$32,068	\$66,503	\$47,399	\$252,821
52218 Non Certified Defined Contrib.	\$14,708	\$3,118	\$5,038	\$3,652	\$2,150	\$3,869	\$3,327	\$6,879	\$8,967	\$51,708
									¢167.612	¢2 COO 4E0
52301 FICA	\$194,698	\$117,549	\$238,166	\$186,777	\$142,960	\$321,886	\$304,465	\$626,314	\$467,643	\$2,600,458
52301 FICA-Grant	\$7,712	\$1,495	\$16,748	\$9,741	\$1,770	\$0	\$0	\$0	\$61,706	\$99,172
52301 FICA-Grant 52302 Medicare	\$7,712 \$0	\$1,495 \$0	\$16,748 \$0	\$9,741 \$0	\$1,770 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$61,706 \$0	\$99,172 \$0
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance	\$7,712 \$0 \$35,615	\$1,495 \$0 \$0	\$16,748 \$0 \$0	\$9,741 \$0 \$0	\$1,770 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$61,706 \$0 \$0	\$99,172 \$0 \$35,615
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation	\$7,712 \$0 \$35,615 \$234,743	\$1,495 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$61,706 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program	\$7,712 \$0 \$35,615 \$234,743 \$0	\$1,495 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$61,706 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation	\$7,712 \$0 \$35,615 \$234,743	\$1,495 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$61,706 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$2,171,511	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$1,455,628	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$2,171,511	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 <b>\$2,171,511</b> \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$644,330	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$1,455,628	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$954,328	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 <b>\$2,171,511</b> \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$0 \$0 \$0 \$0
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53202 Speech Therapist-Grant	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 <b>\$2,171,511</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$0 \$0 \$3,500 \$1,548	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53202 Diagnosticians 53202 Speech Therapist 53203 Occupational Therapist	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 <b>\$2,171,511</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$954,328 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$0 \$0 \$3,500 \$1,548 \$3,500	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$2,171,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,455,628 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$954,328 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,669,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$1,548 \$3,500 \$21,700	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53202 Diagnosticians 53202 Speech Therapist 53203 Occupational Therapist	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 <b>\$2,171,511</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$954,328 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$0 \$0 \$3,500 \$1,548 \$3,500	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 <b>\$2,171,511</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$644,330 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$1,455,628 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$954,328 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,703,576 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,669,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,025,000 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 <b>\$2,171,511</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$644,330 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,455,628 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$954,328 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,669,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$50 \$3,025,000 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$5,000	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$5,000
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$2,171,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$1,455,628 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$954,328 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,703,576 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,669,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,025,000 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$5,000 \$7,000
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$2,171,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$1,455,628 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$954,328 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,703,576 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,669,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$7,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$7,000 \$2,474 \$50,320 \$0
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53210 Performing Arts	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 <b>\$2,171,511</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$644,330 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,455,628 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$954,328 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,703,576 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,669,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$0 \$50,320 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$2,474 \$50,320 \$0 \$1,700
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53202 Diagnosticians 53202 Speech Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53210 Performing Arts 53211 Physical Therapists	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$2,171,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$954,328 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,669,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$5,000 \$50,320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$5,000 \$7,000 \$2,474 \$50,320 \$1,700 \$5,000
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53202 Speech Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53211 Performing Arts 53211 Physical Therapists 53213 Evaluations	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$2,171,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,669,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,025,000 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$5,000 \$1,700 \$1,700 \$5,000 \$1,700 \$5,000
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53202 Speech Therapist-Grant 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53210 Performing Arts 53211 Physical Therapists 53213 Evaluations 53214 Mentoring	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,669,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$5,000 \$1,700 \$5,000 \$1,700 \$5,000 \$7,000 \$5,000 \$7,000
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53202 Temporary Clerical Support 53202 Speech Therapist 53203 Occupational Therapist 53203 Occupational Therapist 53204 Therapists 53205 Audiologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53210 Performing Arts 53211 Physical Therapists 53213 Evaluations 53215 GED Testing	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 <b>\$2,171,511</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$954,328 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$0 \$50,320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$2,474 \$50,320 \$1,700 \$5,000 \$1,700 \$5,000 \$7,000 \$7,000
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53202 Diagnosticians 53202 Speech Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53201 Physical Therapist 53210 Performing Arts 53211 Physical Therapists 53211 Svaluations 53214 Mentoring 53215 GED Testing 53216 Tutoring Services	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 <b>\$2,171,511</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,669,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$0 \$50,320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$2,474 \$50,320 \$0 \$1,700 \$5,000 \$1,700 \$5,000 \$7,000 \$2,474
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53202 Temporary Clerical Support 53202 Speech Therapist 53203 Occupational Therapist 53203 Occupational Therapist 53204 Therapists 53205 Audiologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53210 Performing Arts 53211 Physical Therapists 53213 Evaluations 53215 GED Testing	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 <b>\$2,171,511</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$954,328 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$0 \$50,320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$2,474 \$50,320 \$1,700 \$5,000 \$1,700 \$5,000 \$7,000 \$7,000
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53202 Speech Therapist 53202 Speech Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53210 Performing Arts 53211 Physical Therapists 53213 Evaluations 53214 Mentoring 53216 Tutoring Services 53216 Tutoring Services 53216 Tutoring Services	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$2,171,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$2,474 \$50,320 \$1,700 \$5,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$3,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,474
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53202 Speech Therapist 53203 Speech Therapist 53205 Psychologists 53206 Audiologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53210 Performing Arts 53211 Evaluations 53214 Mentoring 53215 GED Testing 53216 Tutoring Services 53216 Tutoring Services 53217 Parents as Teachers	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$5,000 \$1,700 \$5,000 \$1,700 \$3,500 \$2,474 \$50,320 \$1,700 \$3,500 \$1,700 \$3,500 \$2,474 \$50,320 \$1,700 \$3,500 \$1,500
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53202 Speech Therapist 53203 Psychologists 53206 Audiologists 53206 Audiologists 53206 Audiologists 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53210 Performing Arts 53211 Physical Therapist 53213 Evaluations 53214 Mentoring 53215 GED Testing 53216 Tutoring Services 53216 Tutoring Services 53218 Student Assistance	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$2,171,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$0 \$50,320 \$0 \$0 \$0 \$1,548 \$3,500 \$21,700 \$35,000 \$1,548 \$3,500 \$21,700 \$35,000 \$1,548 \$3,500 \$21,700 \$35,000 \$35,000 \$1,548 \$1,500	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$5,0
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53202 Temporary Clerical Support 53203 Occupational Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53201 Performing Arts 53211 Physical Therapists 53211 Physical Therapists 53212 Scaluations 53214 Mentoring 53215 GED Testing 53216 Tutoring Services 53216 Tutoring Services-Grant 53217 Parents as Teachers 53218 Student Assistance 53219 Social Workers	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,500 \$1,548 \$3,500 \$1,548 \$3,500 \$50,000 \$5,000 \$5,000 \$5,000 \$7,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$5,000 \$7,000 \$1,700 \$5,000 \$1,700 \$5,000 \$1,700 \$5,000 \$1,700 \$5,0
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53202 Speech Therapist 53203 Speech Therapist 53205 Psychologists 53206 Audiologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53210 Performing Arts 53211 Evaluations 53214 Mentoring 53215 GED Testing 53216 Tutoring Services 53216 Tutoring Services 53217 Parents as Teachers 53218 Student Assistance 53219 Social Workers 53220 Other Purch Professional Svs 53221 Writual Classroom 53222 Web Based Supplemental Prog	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$5,000 \$6,000
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53202 Temporary Clerical Support 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Psychologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53210 Performing Arts 53211 Physical Therapists 53213 Evaluations 53214 Mentoring 53215 GED Testing 53216 Tutoring Services 53216 Tutoring Services 53218 Student Assistance 53219 Social Workers 53220 Other Purch Professional Svs 53221 Virtual Classroom 53222 Web Based Supplemental Prog 53222 Web Based Supplemental Prog	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$2,171,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,025,000 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$50,320 \$0 \$5,000 \$7,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$1,540 \$1,5	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$5,000 \$7,000 \$2,474 \$50,320 \$0 \$1,700 \$5,000 \$7,000 \$2,474 \$50,320 \$0 \$1,700 \$5,000 \$7,000 \$7,000
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53202 Diagnosticians 53202 Speech Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53201 Physical Therapist 53211 Physical Therapist 53211 Physical Therapist 53212 Forlorming Arts 53213 Evaluations 53214 Mentoring 53215 GED Testing 53216 Tutoring Services-Grant 53217 Parents as Teachers 53218 Student Assistance 53219 Social Workers 53220 Other Purch Professional Svs 53221 Virtual Classroom 53222 Web Based Supplemental Prog 53222 Web Based Sup Prog-Grant 53223 Instructional Teachers	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$2,171,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$5,000 \$7,000 \$0 \$50,320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$2,474 \$50,320 \$1,700 \$5,000 \$7,000 \$0 \$2,474 \$50,320 \$0 \$1,700 \$5,000 \$7,000 \$5,000 \$7,000 \$0 \$1,548 \$3,500 \$1,548 \$3,500 \$1,700 \$2,474 \$50,320 \$0 \$1,700 \$0 \$1,700 \$0 \$0 \$1,700 \$0 \$0 \$1,700 \$0 \$0 \$1,700 \$0 \$0 \$1,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53202 Speech Therapist 53202 Speech Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53211 Physical Therapists 53211 Evaluations 53214 Mentoring 53215 GED Testing 53216 Tutoring Services 53216 Tutoring Services 53216 Tutoring Services 53219 Social Workers 53210 Verb Based Supplemental Prog 53222 Web Based Supplemental Prog 53221 Virtual Classroom 53221 Web Based Supplemental Prog 53223 Instructional Teachers 53231 Instructional Teachers 53231 Instructional Teachers	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$5,000 \$7,000 \$1,700 \$5,000 \$7,000 \$5,000 \$1,700 \$5,000 \$1,700 \$5,000 \$1,700 \$5,000 \$1,700 \$5,000 \$1,7
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53210 Performing Arts 53211 Physical Therapists 53213 Evaluations 53216 Tutoring Services 53216 Tutoring Services 53216 Tutoring Services 53216 Student Assistance 53219 Social Workers 53220 Other Purch Professional Svs 53221 Web Based Supplemental Prog 53222 Web Based Sup Prog-Grant 53223 Instructional Teachers-Grant 53224 Personal Care Attendants 53225 Other Substitutes	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$2,171,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133 \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$2,474 \$50,320 \$1,700 \$5,000 \$7,000 \$7,000 \$3,5000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$1,700 \$5,000 \$7,000 \$1,700 \$5,000 \$1,700 \$5,000 \$1,700 \$5,000 \$1,700
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53201 Performing Arts 53211 Physical Therapists 53211 Physical Therapists 53212 Fouluations 53212 Fouluations 53214 Mentoring 53215 GED Testing 53216 Tutoring Services-Grant 53217 Parents as Teachers 53218 Student Assistance 53219 Social Workers 53210 Other Purch Professional Svs 53221 Virtual Classroom 53222 Web Based Supplemental Prog 53222 Web Based Sup Prog-Grant 53223 Instructional Teachers 53223 Instructional Teachers 53223 Instructional Teachers-Grant 53224 Personal Care Attendants 53225 Other Substitutes 53301 Professional Development	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$2,171,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,500 \$1,548 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$5,000 \$7,000 \$0 \$50,320 \$0 \$0 \$0 \$1,548 \$3,500 \$1,548 \$3,500 \$21,700 \$0 \$0 \$1,548 \$0 \$0 \$1,548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$50 \$15,804,133  \$0 \$0 \$0 \$15,804,133  \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$2,474 \$50,320 \$1,700 \$5,000 \$7,000 \$5,000 \$7,000 \$5,0
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53202 Speech Therapist 53202 Speech Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53209 Contracted Bus Assistants/Monitors 53210 Performing Arts 53211 Physical Therapist 53213 Evaluations 53214 Mentoring 53215 GED Testing 53216 Tutoring Services 53216 Tutoring Services 53218 Student Assistance 53219 Social Workers 53210 Other Purch Professional Svs 53221 Virtual Classroom 53222 Web Based Sup Prog-Grant 53223 Instructional Teachers 53223 Instructional Teachers 53221 Instructional Teachers 53223 Instructional Teachers 53221 Professional Development 53301 Professional Development	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$5,000 \$7,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,548 \$3,500 \$1,548 \$3,500 \$1,548 \$3,500 \$5,000 \$5,000 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$50 \$15,804,133  \$0 \$0 \$0 \$15,804,133  \$0 \$0 \$0 \$35,000 \$1,548 \$3,500 \$21,700 \$5,000 \$7,000 \$2,474 \$50,320 \$0 \$1,700 \$5,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$5,000 \$7,000 \$5,000 \$1,7000 \$5,000 \$1,7000 \$5,000 \$1,7000 \$5,000 \$1,7000 \$5,000 \$1,7000 \$5,000 \$1,7000 \$5,000 \$1,7000 \$5,000 \$1,7000 \$5,000 \$1,7000 \$1
52301 FICA-Grant 52302 Medicare 52501 Unemployment Insurance 52710 Workers Compensation 52915 Employee Assistance Program 52917 Tuition Reimbursement Total Employee Comp-Benefits  Purchased Professional/Technical Svs 53101 Administrative Support 53102 Temporary Clerical Support 53201 Diagnosticians 53202 Speech Therapist 53203 Occupational Therapist 53204 Therapists 53205 Psychologists 53206 Audiologists 53207 Interpreters and Translators 53207 Interpreters/ Translators-Grant 53208 Orientation/Mobility Specialists 53201 Performing Arts 53211 Physical Therapists 53211 Physical Therapists 53212 Fouluations 53212 Fouluations 53214 Mentoring 53215 GED Testing 53216 Tutoring Services-Grant 53217 Parents as Teachers 53218 Student Assistance 53219 Social Workers 53210 Other Purch Professional Svs 53221 Virtual Classroom 53222 Web Based Supplemental Prog 53222 Web Based Sup Prog-Grant 53223 Instructional Teachers 53223 Instructional Teachers 53223 Instructional Teachers-Grant 53224 Personal Care Attendants 53225 Other Substitutes 53301 Professional Development	\$7,712 \$0 \$35,615 \$234,743 \$0 \$0 \$0 \$2,171,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$61,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,025,000 \$3,500 \$1,548 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$5,000 \$7,000 \$0 \$50,320 \$0 \$0 \$0 \$1,548 \$3,500 \$1,548 \$3,500 \$21,700 \$0 \$0 \$1,548 \$0 \$0 \$1,548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$99,172 \$0 \$35,615 \$234,743 \$0 \$0 \$15,804,133  \$0 \$0 \$15,804,133  \$0 \$0 \$0 \$3,500 \$1,548 \$3,500 \$21,700 \$35,000 \$7,000 \$2,474 \$50,320 \$1,700 \$5,000 \$7,000 \$5,000 \$7,000 \$5,000 \$1,7000 \$5,000

	SOUTH KINGS	TOWN PUBLIC SCH	OOLS FISCAL YE	AR 2021-22 PRO	POSED BUDGET-	EXPENDITURE SUMI	MARY LOCATION			
53303 Conferences (Market and	Districtwide	WES	PDES	WKES	MES	CCMS	BRMS	SKHS	SPEC ED	Total
53303 Conferences/Workshops 53401 Auditing/Actuarial Services	\$7,000 \$23,449	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$0	\$1,000 \$0	\$0 \$0	\$0 \$0	\$10,000 \$23,449
53402 Legal Service	\$182,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,444
53403 Health Service Prov-Students	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
53406 Other Services	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
53408 Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53409 Negotiations/Arbitration	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
53410 Police and Fire Details 53411 Physicians	\$8,000	\$0 \$0	\$0 \$0	\$8,000						
53412 Dentist	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
53413 Crossing Guards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53414 Medicaid Claims Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$24,000
53415 Optometrists	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	. \$0
53416 Sport Officials/Referees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$59,728 \$0	\$0 \$0	\$59,728
53417 Contracted Nursing Services 53417 Contracted Nursing -Grant	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$73,008	\$0 \$73,008
53501 Data Processing Services	\$90,060	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$73,008	\$90,060
53502 Other Technical Services	\$142,339	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$143,339
53503 Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$6,000	\$9,000
53701 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53703 Accreditation	\$0 \$10,000	\$0 \$200	\$0	\$0 \$300	\$0 \$300	\$0 \$450	\$0 \$450	\$0 \$600	\$0 \$600	\$0 \$13,300
53705 Postage 53706 Catering	\$10,000 \$0	\$300 \$0	\$300 \$0	\$300 \$0	\$300 \$0	\$450 \$100	\$450 \$100	\$600 \$290	\$600 \$0	\$13,300 \$490
Total Purch Professional/Technical Svs	\$721,129	\$5,162	\$11,496	\$5,132	\$4,866	\$35,749	\$33,862	\$167,868	\$530,732	\$1,515,994
_	¥:,	70,202	77-00	70,-0-	¥ .,	700/10	720,002	7-01/000	7000,000	<del>+-,,</del>
Purchased Property Services 5/201 Rubbish Disposal	¢6 000	ĆE FOO	ĆE EOO	ĆE FOO	ĊE EOO	¢6 E00	¢6,000	¢7 F00	ćo	¢40 000
54201 Rubbish Disposal 54202 Snow Plowing/Removal Services	\$6,000 \$1,000	\$5,500 \$3,000	\$5,500 \$4,000	\$5,500 \$3,000	\$5,500 \$3,000	\$6,500 \$3,000	\$6,000 \$4,000	\$7,500 \$4,000	\$0 \$0	\$48,000 \$25,000
54203 Custodial Services	\$1,000	\$3,000	\$4,000	\$3,000	\$3,000	\$3,000	\$4,000	\$4,000	\$0 \$0	\$23,000
54204 Groundskeeping Services	\$100,750	\$1,000	\$1,500	\$1,000	\$750	\$2,500	\$2,500	\$2,500	\$0	\$112,500
54205 Rodent and Pest Control Services	\$800	\$450	\$500	\$450	\$450	\$500	\$500	\$500	\$0	\$4,150
54206 Cleaning Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600
54207 Temporary Custodial Support	\$0 \$4.435	\$0 \$1,000	\$0 \$4.038	\$0 \$1,000	\$0 \$1,000	\$0 \$5.038	\$0 \$5.038	\$0 \$5,038	\$0 \$0	\$0 \$30.185
54310 Non Tech Related Maint/Repair 54311 Maint & Repairs-Equip/Furniture	\$4,435 \$0	\$1,000 \$345	\$4,938 \$630	\$1,000 \$630	\$1,000 \$630	\$5,938 \$1,750	\$5,938 \$2,907	\$5,938 \$8,254	\$0 \$0	\$30,185 \$15,146
54311 Enterprise Fund Maint Equip/Furnitu	\$6,250	\$343 \$0	\$030 \$0	\$030	\$030	\$1,730	\$2,507	\$8,234	\$0 \$0	\$6,250
54312 Maint & Repairs-General Svs	\$29,111	\$585	\$5,335	\$285	\$285	\$2,511	\$3,011	\$5,011	\$0	\$46,133
54313 Maint & Repairs-Non Stud Transp	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500
54314 Maint & Repairs-Stud Transport	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54320 Maint & Repairs-Tech Related	\$10,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,484
54321 Maint & Repairs- Electrical 54322 Maint & Repairs-HVAC	\$1,522 \$7,500	\$2,382 \$4,500	\$3,632 \$7,150	\$2,750 \$4,500	\$2,800 \$6,650	\$2,382 \$7,150	\$3,632 \$8,150	\$4,132 \$10,150	\$0 \$0	\$23,232 \$55,750
54323 Maint & Repairs-HVAC	\$5,000	\$4,300 \$0	\$7,150	\$4,500	\$0,030	\$7,130	\$8,130	\$10,130 \$0	\$0 \$0	\$5,000
54324 Maint & Repairs-Plumbing	\$2,125	\$2,125	\$2,625	\$2,125	\$2,125	\$1,875	\$1,875	\$3,375	\$0	\$18,250
54325 Maint & Repairs-Vandalism	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
54402 Water	\$800	\$2,200	\$3,600	\$3,000	\$1,500	\$8,000	\$10,000	\$12,900	\$0	\$42,000
54403 Telephone	\$19,000	\$2,500	\$2,500	\$3,000	\$2,500	\$3,000	\$3,000	\$4,000	\$0	\$39,500
54404 Energy Management Svs 54405 Sewage	\$1,285 \$600	\$0 \$1,500	\$0 \$1,500	\$0 \$0	\$0 \$0	\$0 \$2,500	\$0 \$3,000	\$0 \$6,000	\$0 \$0	\$1,285 \$15,100
54406 Wireless Communications	\$600 \$0	\$1,500 \$0	\$1,500 \$0	\$0 \$0	\$0 \$0	\$2,500 \$0	\$5,000 \$0	\$6,000 \$0	\$0 \$0	\$13,100 \$0
54407 Internet Connectivity	\$34,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,470
54501 School/District Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54601 Rental of Land/Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$3,400
54602 Rental of Equipment	\$39,865	\$8,812	\$9,334	\$11,619	\$8,414	\$12,002	\$14,875	\$41,707	\$0	\$146,628
54603 CIP Rental of Computer & Related Ec	\$90,213	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$90,213
54604 Graduation Rentals 54605 Ice Rink Rental	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,300 \$0	\$0 \$0	\$7,300 \$0
54606 Pool Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,886	\$0	\$2,886
54607 Golf Course Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
54608 Uniform Rental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54901 Other Purchase Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54902 Alarm & Fire Services	\$1,811 \$2,030	\$2,640	\$2,490	\$2,390 \$0	\$2,390 \$0	\$2,740	\$2,740	\$3,390 \$0	\$0 \$0	\$20,590
54903 Moving and Rigging 54904 Vehicle Registration/Non Student	\$2,030 \$0	\$0 \$0	\$0 \$0	\$2,030 \$0						
Total Purchased Property Services	\$378,552	\$38,539	\$55,233	\$41,249	\$37,994	\$62,347	\$72,127	\$135,742	\$0	\$821,783
Other Purchased Services										
55110 Student Transp/Other Districts Trans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,933	\$0	\$20,933
55111 Student Transportation Contractors	\$3,255,187	\$0	\$0	\$0	\$0	\$0	\$0	\$130,397	\$1,419,596	\$4,805,180
55201 Property Insurance	\$227,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227,802
55202 Theft Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55203 Fire Insurance	\$52,000	\$0 \$0	\$0 \$0	\$52,000						
55204 Student Accident Insurance 55205 Flood Insurance	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
55205 Flood Insurance 55206 Fleet/Vehicle Insurance	\$13,000	\$0 \$0	\$0 \$0	\$13,000						
55207 Errors & Omissions Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55401 Advertising	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250
55501 Printing	\$1,500	\$100	\$100	\$100	\$100	\$500	\$500	\$2,805	\$0	\$5,705
55502 Binding	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 60	\$0 \$0	\$0 60	\$0 \$0
55503 Document Copying	\$0 \$1,810,084	\$0 \$0	\$0 \$0	\$0 \$1.910.094						
55610 Tuition-Other Districts Within State 55630 Tuition-Private Sources	\$1,810,084 \$0	\$0 \$0	\$0 \$1,350,823	\$1,810,084 \$1,350,823						
55630 Tuition-Private Sources-Grant	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$81,500	\$81,500
55640 Tuition-In State Edc Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,835	\$155,835
55650 Tuition-Out of State Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55660 Tuition-Charter School	\$1,598,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598,347
55680 Tuition-Other District Voucher	\$0 \$10,000	\$0 \$0	\$0 \$0	\$0 \$10,000						
55690 Tuition- Other 55701 Food Service Contractors	\$10,000 \$0	\$0 \$0	\$0 \$0	\$10,000 \$0						
55701 Food Service Contractors	\$0 \$0	\$48,000	\$177,520	\$54,300	\$107,100	\$176,700	\$149,700	\$235,200	\$0 \$0	\$948,520
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		SSTOWN PUBLIC SCI								
FF702 Code Cabrid	Districtwide	WES	PDES	WKES	MES	CCMS	BRMS	SKHS	SPEC ED	Total
55702 Soda Subsidy 55703 Armored Car Service	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
55704 Food Storage Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55705 Inspection Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55801 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55802 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55803 Non-Teacher Travel	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800
55806 Bus Driver Training	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
55807 Student Travel 55808 Parent Travel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
55809 Teacher Travel	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$11,500	\$11,500
55810 Other Travel	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
55910 Purchased Services Other District	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55920 Contracts Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55930 Other Contracts Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55950 Services Out of State Districts  Total Purchased Property Services	\$0 <b>\$6,983,770</b>	\$0 <b>\$48,100</b>	\$0 <b>\$177,620</b>	\$0 <b>\$54,400</b>	\$0 <b>\$107,200</b>	\$0 <b>\$177,200</b>	\$0 <b>\$150,200</b>	\$0 <b>\$389,334</b>	\$0 \$3,019,254	\$0 <b>\$11,107,079</b>
Total Fulchased Floperty Services	30,383,770	<del>1,100</del>	3177,020	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	Ş107,200	<b>\$177,200</b>	<b>\$130,200</b>	7303,334	<b>73,013,234</b>	\$11,107,075
Supplies and Materials										
56101 Supplies	\$2,050	\$13,654	\$12,363	\$12,860	\$13,090	\$21,070	\$21,459	\$39,615	\$6,300	\$142,461
56101 Supplies-Grants 56101 Supplies Private Donations	\$218,950 \$0	\$0 \$0	\$0 \$0	\$2,100 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$4,509	\$808 \$4,765	\$221,858 \$9,274
56112 Uniforms/Wearing Apparel Supplies	\$400	\$200	\$400	\$200	\$200	\$400	\$400	\$1,000	\$4,703 \$0	\$3,200
56113 Graduation Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,821	\$0	\$6,821
56115 Medical Supplies	\$18,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,803
56116 Athletic Supplies	\$0	\$0	\$0	\$0	\$0	\$2,957	\$2,957	\$17,051	\$0	\$22,965
56117 Honors/Awards	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350	\$700	\$1,400
56201 Natural Gas	\$4,000	\$18,000	\$26,000	\$0 \$0	\$0 \$0	\$53,000	\$38,000	\$103,000	\$0	\$242,000
56202 Gasoline 56203 Diesel Fuel	\$12,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,000 \$0
56204 Propane	\$0 \$5,500	\$0 \$300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$200	\$0 \$0	\$0 \$6,000
56207 Vehicle Maintenance Supplies/Parts	\$3,300 \$0	\$300 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200 \$0	\$0 \$0	\$0,000
56208 Bottled Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56209 Fuel Oil	\$0	\$500	\$1,000	\$1,000	\$1,500	\$0	\$500	\$500	\$0	\$5,000
56210 Coal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56211 Other Supplies	\$22,600	\$300	\$300	\$450	\$300	\$450	\$450	\$450	\$0	\$25,300
56213 Glass	\$300 \$450	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$400	\$0 \$0	\$300 \$850
56214 Paint 56215 Electricity	\$450 \$15,000	\$0 \$21,000	\$48,000	\$90,000	\$90,000	\$65,000	\$0 \$70,000	\$400 \$150,000	\$0 \$0	\$549,000
56216 Lumber and Hardware	\$600	\$0	\$40,000	\$0,000	\$0	\$0	\$0	\$725	\$0	\$1,325
56217 Plumbing and Heating Supplies	\$11,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,900
56218 Electrical Supplies	\$4,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,136
56219 Custodial Supplies	\$6,002	\$8,393	\$11,759	\$8,762	\$8,148	\$12,538	\$12,883	\$13,180	\$0	\$81,664
56220 Materials for Snow and Ice Removal	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
56221 Lamps and Lights	\$150	\$150	\$250	\$150	\$150 \$0	\$150	\$150 \$0	\$961 \$0	\$0 \$0	\$2,111
56301 Food - Food Service Program 56302 Non-Food - Food Service Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
56304 Uniform/Wearing Apparel - Food	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
56305 Milk - Food Service Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56401 Textbooks	\$0	\$0	\$1,830	\$0	\$0	\$0	\$4,000	\$7,196	\$0	\$13,026
56402 Library Books	\$0	\$650	\$1,000	\$750	\$1,000	\$2,250	\$2,000	\$1,000	\$0	\$8,650
56403 Reference Books	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56404 Subscriptions and Periodicals	\$119	\$600	\$600	\$600	\$600	\$749	\$99	\$3,552	\$0 \$0	\$6,919
56405 Book Repairs 56406 Textbooks - Non-Public	\$0 \$5,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$5,000
56407 Web-based Software/Data/Library	\$5,000	\$550	\$550	\$550	\$550	\$1,900	\$1,920	\$7,821	\$0	\$13,841
56408 Other Textbooks - Adult Ed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56409 Electronic Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56410 Textbooks - Dual /Concurrent Enroll	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
56501 Technology Related Supplies	\$30,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	\$0	\$31,754
Total Supplies and Materials	\$361,824	\$64,297	\$104,052	\$117,422	\$115,538	\$160,464	\$155,168	\$359,772	\$12,573	\$1,451,109
Property/Capital Projects and Purchases										
57102 Land Improvements	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
57202 Building Improvements 57301 Vehicles	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
57301 Venicles 57305 Equipment	\$0 \$197	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,420	\$0 \$1,290	\$0 \$6,962	\$0 \$0	\$0 \$9,868
57305 CIP Equipment	\$117,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,420	\$50,000	\$0,502	\$0 \$0	\$167,000
57305 Equipment-Grant	\$9,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,077	\$17,746
57305 Enterprise Equipment	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250
57306 Furniture and Fixtures	\$0	\$250	\$250	\$250	\$250	\$500	\$500	\$1,500	\$0	\$3,500
57309 Technology-Related Hardware	\$30,600	\$0	\$0	\$0	\$0	\$2,000	\$1,760	\$1,665	\$0	\$36,025
57309 CIP Technology Related Hardware	\$280,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$6.300	\$280,000
57311 Technology Software 57311 Technology Software-Grant	\$66,449 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$6,265	\$0 \$0	\$0 \$56,733	\$6,300 \$3,400	\$72,749 \$66,398
57313 Environmental Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0,203 \$0	\$0 \$0	\$30,733 \$0	\$3,400	\$00,398
Total Property/Capital Proj/Purchases	\$511,165	\$250	\$250	\$250	\$250	\$10,185	\$53,550	\$66,860	\$17,777	\$660,536
Debt Service/Misc Expenditures										
58101 Professional Organization Fees	\$12,940	\$595	\$595	\$595	\$595	\$1,349	\$1,279	\$6,210	\$1,000	\$25,158
58101 Professional Organization Fees-Gran	\$12,540	\$0 \$0	\$0	\$160	\$0 \$0	\$0	\$1,275	\$0,210	\$1,000	\$160
58102 Other Dues and Fees	\$1,500	\$0	\$0	\$0	\$0	\$2,580	\$0	\$29,667	\$0	\$33,747
58103 Bank Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58104 License & Permit Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58201 Tax Liability/Penalty	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
58206 Claims and Settlements 58901 Other Miscellaneous Expenses	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
58901 Other Miscellaneous Expenses 58902 Bad Debt Expense	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Debt Svs and Misc Expenditures	\$14,440	\$595	\$ <b>595</b>	\$755	\$595	\$3,929	\$1,279	\$35,877	\$1,000	\$59,065
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	Districtwide	WES	PDES	WKES	MES	CCMS	BRMS	SKHS	SPEC ED	Total
Other Items										
59101 Fund Transfer Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59110 Interagency Fund Transfer Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Other Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tatal	¢14 044 130	ć2 257 200	ĆE 137 164	Ć2 742 424	¢2.002.240	¢C 410 314	ĆC 122 F20	£12 776 F40	Ć42 F2F 020	¢67,070,600

SOUTH KINGSTOWN PUBLIC SCHOOLS FISCAL YEAR 2021-22 PROPOSED BUDGET-EXPENDITURE SUMMARY LOCATION